

DECISION TITLE

Housing Revenue Account (HRA) Capital Programme Project Approval 2013/14 and 2014/15

DECISION DETAILS/DESCRIPTION

To consider the report of the Cabinet Member for Housing seeking approval in accordance with Financial Procedure Rules for expenditure on various housing projects. These projects will contribute to the Council's strategic housing objectives through improving the facilities of our estates, the wellbeing and satisfaction of our residents in areas where they live.

Schemes of work to be included:

In line with the current scooter/invalidity car policy the proposal is to provide storage/charging facilities at a number of supported housing residential blocks.

Remodelling of a structurally damaged supported housing block.

Refurbishment to communal areas including improved lighting, flooring and ceilings to residential blocks across the city.

To continue the existing programme of works of the Supported Housing Asset Plan

Installation of energy saving measures to various blocks across the city where Energy Companies Obligation (ECO) works are planned (utilising grant funding) with additional measures such as PV panels, LED lighting, ground /air source transfer pump installations.

To continue the existing programme of estate improvements across all wards of the city.

PROPOSAL DETAILS FOR FORWARD PLAN

AUTHOR:

HEAD OF SERVICES/RESPONSIBLE PERSON:

Name	Geoffrey Miller
Title	
Email	geoffrey.miller@southampton.gov.uk
Tel	

Name	Head of Housing
Title	
Email	
Tel	

TYPE OF DECISION	KEY DECISION
DECISION MAKER	Cabinet

IS THE REPORT OR THE APPENDICES LIKELY TO CONTAIN CONFIDENTIAL	Fully exempt
---	--------------

LEAD CABINET MEMBER/OFFICER:	IN ASSOCIATION WITH:
Councillor Warwick Payne	

DECISION DATE: 17 Dec 2013

WARDS AFFECTED:

All Wards

MAIN CONSULTEES:	CONSULTATION METHOD:
-------------------------	-----------------------------

People DMT, Cllr Payne, Tenant Resource Group

Written, verbal via meetings with residents